



GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
GASTO POR CATEGORIA PROGRAMATICA

Del 01/01/2022 al 31/12/2022

| Clasificador | Aprobado | Ampl. /Reduc. | Modificado | Devengado | Pagado | Subejercicio |
|--|----------------|---------------|----------------|----------------|----------------|--------------|
| Programas | 15,942,293,363 | 1,985,726,013 | 17,928,019,376 | 17,309,076,285 | 15,903,946,987 | 618,943,091 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 2,914,568,368 | 342,652,923 | 3,257,221,291 | 3,207,903,815 | 2,707,144,215 | 49,317,476 |
| Sujetos a Reglas de Operacion | 232,915,402 | 49,080,645 | 281,996,047 | 253,063,033 | 206,431,467 | 28,933,014 |
| Otros Subsidios | 2,681,652,966 | 293,572,278 | 2,975,225,244 | 2,954,840,782 | 2,500,712,748 | 20,384,462 |
| Desempeño de las Funciones | 9,253,528,127 | 1,034,581,374 | 10,288,109,501 | 10,038,035,431 | 9,593,566,632 | 250,074,070 |
| Prestacion de Servicios Publicos | 8,257,372,404 | 376,383,882 | 8,633,756,286 | 8,549,838,800 | 8,280,452,419 | 83,917,486 |
| Planeacion, seguimiento y evaluacion de politicas publicas | 372,069,891 | 374,306,228 | 746,376,119 | 643,509,557 | 552,618,656 | 102,866,562 |
| Promocion y fomento | 77,050,854 | 41,109,657 | 118,160,511 | 117,221,482 | 96,964,147 | 939,029 |
| Regulacion y supervision | 67,080,653 | 36,810,455 | 103,891,108 | 100,262,306 | 34,511,515 | 3,628,802 |
| Especificos | 234,000,000 | 11,545,564 | 245,545,564 | 245,545,564 | 245,542,522 | 0 |
| Proyectos de Inversion | 245,954,325 | 194,425,588 | 440,379,913 | 381,657,721 | 383,477,372 | 58,722,192 |
| Administrativos y de Apoyo | 2,850,309,876 | 667,347,327 | 3,517,657,203 | 3,198,205,658 | 2,752,771,555 | 319,451,545 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 2,847,391,730 | 667,257,675 | 3,514,649,405 | 3,196,460,707 | 2,751,337,799 | 318,188,698 |
| Apoyo a la funcion publica y al mejoramiento de la gestion | 2,918,146 | 89,652 | 3,007,798 | 1,744,951 | 1,433,755 | 1,262,847 |
| Compromisos | 2,981,087 | 7,470,520 | 10,451,607 | 10,351,607 | 4,330,165 | 100,000 |
| Desastres Naturales | 2,981,087 | 7,470,520 | 10,451,607 | 10,351,607 | 4,330,165 | 100,000 |
| Programas de Gasto Federalizado (Gobierno Federal) | 920,905,905 | -66,326,130 | 854,579,775 | 854,579,775 | 846,134,421 | 0 |
| Gasto Federalizado | 920,905,905 | -66,326,130 | 854,579,775 | 854,579,775 | 846,134,421 | 0 |
| Otros | 2,722,770,043 | 828,079,172 | 3,550,849,215 | 3,527,540,707 | 3,083,969,652 | 23,308,508 |
| Otros | 2,722,770,043 | 828,079,172 | 3,550,849,215 | 3,527,540,707 | 3,083,969,652 | 23,308,508 |
| Participaciones a entidades federativas y municipios | 2,722,770,043 | 828,079,172 | 3,550,849,215 | 3,527,540,707 | 3,083,969,652 | 23,308,508 |
| Total del gasto | 18,665,063,406 | 2,823,051,135 | 21,488,114,541 | 20,849,964,202 | 19,001,264,348 | 638,150,339 |

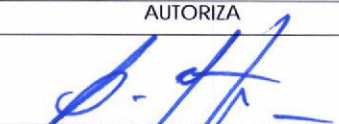
"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor."

ELABORÓ



FERNANDO FLORES TRASVIÑA
 DIR. DE POLITICA Y CONTROL
 PRESUPUESTARIO

AUTORIZA



BERTHA MONTAÑO COTA
 SECRETARIA DE FINANZAS Y ADMON.

